

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	31,019,889
Annual Unlinked Trips	3,471,262
Average Weekday Unlinked Trips	12,168
Average Saturday Unlinked Trips	6,619
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,839,910
Annual Vehicle Revenue Hours	170,922
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	81
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,785,231

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,785,231
Local Funds	(48%)	5,859,380
State Funds	(3%)	377,183
Federal Assistance	(26%)	3,217,892
Other Funds	(0%)	11,477
Total Operating Funds Expended		\$12,251,163

Sources of Capital Funds Expended

Local funds	(12%)	\$964,212
State Funds	(8%)	668,468
Federal Assistance	(80%)	6,494,713
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,127,393

Summary of Operating Expenses

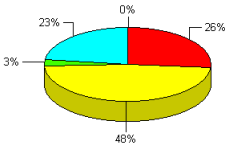
Salary, Wages and Benefits	\$391,729
Materials and Supplies	993,181
Purchased Transportation	9,731,697
Other Operating Expenses	1,134,556
Total Operating Expenses	\$12,251,163

Reconciling Cash Expenditures \$0

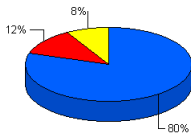
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$5,801,418	\$777,296	\$88,110	\$1,127,243	\$7,794,067
Demand Response	0	12	\$0	\$37,451	\$14,425	\$281,450	\$333,326
Total	0	62	\$5,801,418	\$814,747	\$102,535	\$1,408,693	\$8,127,393

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,818,219	\$2,655,291	\$7,794,067	30,411,049	2,425,147	3,413,314	139,499	19.8	66	7.8	50	2.00	32%
Demand Response	\$2,432,944	\$129,940	\$333,326	608,840	414,763	57,948	31,423	N/A	15	2.5	12	N/A	25%

Performance Measures

Service Efficiency

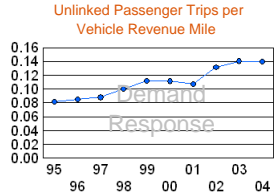
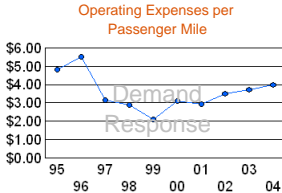
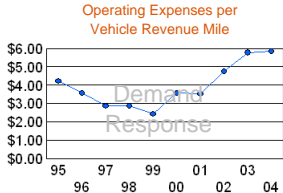
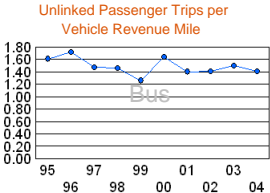
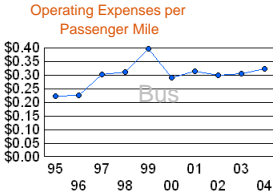
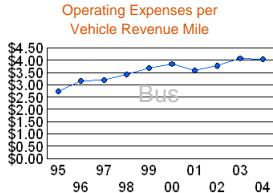
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.05	\$70.38
Demand Response	\$5.87	\$77.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.32	\$2.88
Demand Response	\$4.00	\$41.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	24.47
Demand Response	0.14	1.84



1 Excludes data for purchased transportation reported separately